



**Tomatlán**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,441,724.00	\$37,413.69	\$1,479,137.69	\$972,621.69	\$972,621.69	\$506,516.00
Sindicatura	\$266,831.00	\$6,859.40	\$273,690.40	\$181,987.40	\$181,987.40	\$91,703.00
Regiduría	\$96,189.00	\$6,544.01	\$102,733.01	\$66,133.01	\$66,133.01	\$36,600.00
Secretaría del Ayuntamiento	\$525,133.00	\$25,162.38	\$550,295.38	\$356,772.38	\$356,772.38	\$193,523.00
Órgano de Control Interno	\$581,743.00	\$11,746.37	\$593,489.37	\$376,215.37	\$376,215.37	\$217,274.00
Órganos Auxiliares	\$228,585.00	-	\$228,585.00	\$142,545.00	\$142,545.00	\$86,040.00
Presidente Municipal	\$1,259,578.00	\$-1,780.01	\$1,257,797.99	\$838,206.99	\$838,206.99	\$419,591.00
Desarrollo Económico	\$2,259,316.47	\$291,613.54	\$2,550,930.01	\$1,808,794.23	\$1,808,794.23	\$742,135.78
Desarrollo Social	\$4,315,137.00	\$256,564.99	\$4,571,701.99	\$2,979,474.92	\$2,979,474.92	\$1,592,227.07
Dirección de Obras Públicas	\$15,242,817.31	\$5,798,118.12	\$21,040,935.43	\$13,209,241.11	\$13,209,241.11	\$7,831,694.32
Policia Municipal Preventiva	\$2,343,503.00	\$-2,333,711.44	\$9,791.56	\$9,791.56	\$9,791.56	-
Tesorería	\$16,282,948.30	\$-2,108,066.61	\$14,174,881.69	\$10,246,994.11	\$10,246,994.11	\$3,927,887.58
<b>Total del Gasto</b>	<b>\$44,843,505.08</b>	<b>\$1,990,464.44</b>	<b>\$46,833,969.52</b>	<b>\$31,188,777.77</b>	<b>\$31,188,777.77</b>	<b>\$15,645,191.75</b>



**PRESIDENCIA**  
MUNICIPAL  
TOMATLÁN, VER.  
2022-2025

Ing. Antonio Flores Cancino  
Presidencia Municipal

**REGIDURÍA**  
TOMATLÁN, VER.  
2022-2025

L. C. Ana Ramirez Hernández  
Regidor

**SECRETARÍA**  
MUNICIPAL  
TOMATLÁN, VER.  
2022-2025

Lic. Piedad Hernández Ramos  
Síndico

**TESORERÍA**  
TOMATLÁN, VER.  
2022-2025

L.C.P. Miriam Denissa Neponcego Cábrera  
Tesorera